



# Crazy Quilters Quilt Guild

We Are Crazy About Quilting

No. 367A

[www.crazyquilters.org](http://www.crazyquilters.org)

August 2022 - Addendum

## Treasurer's Report – 2022-2023 Budget

Kathie Laposata

The 2022-2023 budget has been approved by the Board and has been sent for your review before the August meeting. A vote will be taken for the Guild's approval. Feel free to contact me before the meeting if you have any questions, or save them for discussion at the meeting. While normally there would be expenses budgeted for the creation of a raffle quilt, the Board has decided to form a committee to examine the Guild's options for raising funds.

See budget on next page.

Crazy Quilters Quilt Guild							
2022-23 Budget							
Approved by Board and chairpersons on 7/7/2022							
	2019-20	2020-21	2021-22		2022-23		
	Actual	Actual	Budget	YTD June	Budget		
<b>Income:</b>							
Prepaid Membership Dues	0.00	855.00		0.00			
Membership Dues	1,952.50	1,756.00	3,150	2,385.00	3,150.00	70 members at \$45	
Programs /Guests	55.00	20.00	50	35.00	50.00	Current budget	
Programs: Workshops	0.00	1,109.00	825	825.00	800.00	Nicole Folino	
Raffle Tickets -Members	1,686.00	680.00	2,100	1,410.00	0.00		
Raffle Tickets- Shows	1,814.00	121.00	2,000	603.00	0.00		
Silent Auction - Christmas		853.50	0	1,758.25	800.00	Group	
Tour de Quilts		310.00	1,000	1,415.00	0.00		
Miscellaneous	80.00	90.00	100	101.00	100.00	Prior years	
from Operating Reserve			0		2,565.00		
<b>Total Income</b>	<b>\$ 5,587.50</b>	<b>\$ 5,794.50</b>	<b>\$ 9,225.00</b>	<b>\$ 8,532.25</b>	<b>\$ 7,465.00</b>		
<b>Expenses:</b>							
Challenge	82.60	84.26	100.00	0.00	150.00	Sue Marin	
Community Service	136.39	110.25	200.00	135.09	325.00	Janet Yandrisevits	
Education	0.00	0.00	0.00	0.00	0.00		
Guild Quilt Exhibit	0.00	0.00	0.00	0.00	0.00		
Historian	0.00	0.00	0.00	0.00	0.00		
Hospitality	0.00	0.00	150.00	0.00	150.00	Diana DeFanti	
Liability Insurance	205.00	205.00	210.00	205.00	210.00	Current rates	
Meeting Site Donation							
ZOOM Subscription	15.89	190.68	200.00	158.90	200.00	Current rates	
Church/park	800.00	250.00	1,600.00	350.00	1,050.00	1 Holy Spirit @ 150, 11 Calvary @ 75, 3 playground @ 25	
Membership	0.00	31.80	25.00	0.00	25.00	Kathy Moore	
Newsletter	0.00	0.00	0.00	0.00	0.00	Karen Rush	
PO Box	106.00	118.00	125.00	146.00	150.00	Prior year	
Programs	1,251.04	2,632.99	3,000.00	2,798.72	3,600.00	Nicole Folino	
Programs: Workshops	0.00	1,297.20	1,000.00	825.00	1,400.00	Nicole Folino	
Publicity	0.00	0.00	0.00	0.00	0.00	Linda Wojciechowski	
Raffle License Renewal	125.00	0.00	0.00	125.00	0.00	N/A	
Raffle Quilt Creation	0.00	134.38	0.00	0.00	0.00		
Raffle Quilt Mktg	417.33	0.00	400.00	123.20	0.00	N/A	
Show & Tell	0.00	0.00	100.00	0.00	0.00	Samantha Cetrulo	
Sunshine/Shadows	0.00	0.00	20.00	0.00	20.00	Jackie Leipert	
Treasurer/Banking	0.00	55.55	10.00	0.00	15.00	Kathie Laposata	
Website/Software	96.46	129.84	170.00	131.90	170.00	Current rates	
Tour de Quilts	0.00	0.00	150.00	139.09	0.00		
Miscellaneous	25.00	10.25	200.00	0.00	0.00		
To Operating Reserve	2,326.79	544.30	1,565.00	3,394.35	0.00		
<b>Total Expenses</b>	<b>\$ 5,587.50</b>	<b>\$ 5,794.50</b>	<b>\$ 9,225.00</b>	<b>\$ 8,532.25</b>	<b>\$ 7,465.00</b>		
<b>Value of Assets at Year End</b>							
Checking	\$ 8,288.41	\$ 9,045.12		\$ 12,511.19			
Pay Pal link		\$ 500.00		\$ 500.00			
Savings	\$ 4,555.29	\$ 4,055.74		\$ 4,056.07			
<b>Total</b>	<b>\$ 12,843.70</b>	<b>\$ 13,600.86</b>		<b>\$ 17,067.26</b>			
Kathie Laposata							
7/7/2022							
2022-23 Budget Summary Final							